

**Resolution No. 95-160**

**A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF EL PASO DE ROBLES ADOPTING THE  
APPROPRIATIONS LIMIT CALCULATION  
FOR FISCAL YEAR 1995-96**

WHEREAS, the City Council of the City of El Paso de Robles must annually adopt an appropriations limit; and

WHEREAS, the State of California has provided the necessary data for the City of El Paso de Robles to calculate its appropriations limit; and

THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles adopts the appropriation limitation attached herewith as Exhibit "A" for the fiscal year ending June 30, 1996.

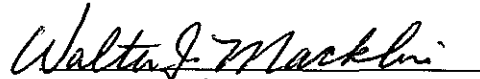
APPROVED AND ADOPTED by the City Council of the City of El Paso de Robles this 5th day of December, 1995 by the following vote:

AYES: Heggarty, Iversen, Martin, Picanco, and Macklin

NOES: None

ABSENT: None

ABSTAIN: None

  
Walt Macklin, Mayor

Attest:

  
Richard J. Ramirez, City Clerk

CITY OF EL PASO DE ROBLES  
 APPROPRIATION LIMITATION CALCULATION  
 FISCAL YEAR 1995-96

Appropriation Limitation		\$15,986,844 =====
Total Budget as Approved		\$16,911,000
Less:		
(1)	<u>Appropriations Not Subject to Limitation</u>	
	Debt Service	681,700
	Sewer Operations	2,427,800
	Water Operations	2,222,700
	Airport Operations	272,900
	Solid Waste Operations	1,042,300
	Assessment Districts	481,300
	Senior Trust	7,000
	Transit Operations	506,500
	CDBG/RDA	116,200
	Transportation Develop.	30,000
	Landscape & Lighting	<u>116,700</u>
		<u>(7,905,100)</u>
(2)	<u>Non-Proceeds From Taxes</u>	
	Vehicle Code Fines	22,000
	Court Fines	5,000
	Parking Fines	12,000
	Library Fines	15,000
	Engineering Insp. Fees	50,000
	Library Copies	3,000
	State Library Funds	35,000
	COP Grant	70,400
	St.POST Reimbursements	15,000
	St. Mandate Payments	10,000
	Planning/Building Fees	86,800
	Weed Abatement	30,000
	Police Services	40,000
	Recreation Fees	574,400
	Greyhound Commissions	18,000
	Emergency Medical Fees	10,000
	Library Card Sales	35,000
	Youth Prog. Contribution	15,000
	Rents	<u>232,500</u>
		<u>(1,279,100)</u>
	Net Appropriations Subject to Limitation	\$7,726,800 =====

CITY OF EL PASO DE ROBLES  
 APPROPRIATION LIMITATION CALCULATION  
 DETERMINATION OF APPROPRIATION LIMITATION  
 FISCAL YEAR 1995-96

1978-79 Fiscal Year Appropriation Limitation			\$ 2,746,539
Change in CPI - March 1978 to March 1979	10.17%	X	<u>1.1017</u>
			3,025,862
Change in Population - 1/1/78 to 1/1/79	2.17%	X	<u>1.0217</u>
			3,091,523
Change in per capita income - 1979-1980	12.11%	X	<u>1.1211</u>
			3,465,907
Change in Population - 1/1/79 to 1/1/80	11.35%	X	<u>1.1135</u>
			3,859,287
Change in per capita income - 1980-1981	9.12%	X	<u>1.0912</u>
			4,211,254
Change in Population - 1/1/80 to 1/1/81	6.25%	X	<u>1.0625</u>
			4,474,457
Change in CPI - March 1981 to March 1982	6.79%	X	<u>1.0679</u>
			4,892,819
Change in Population - 1/1/81 to 1/1/82	10.09%	X	<u>1.1009</u>
			5,386,505
Change in per capita income - 1982-1983	2.35%	X	<u>1.0235</u>
			5,513,088
Change in Population - 1/1/82 to 1/1/83	2.73%	X	<u>1.0273</u>
			5,663,595
Change in CPI - March 1983 to March 1984	4.74%	X	<u>1.0474</u>
			5,932,049
Change in Population - 1/1/83 to 1/1/84	7.10%	X	<u>1.0710</u>
			6,353,225
Change in CPI - March 1984 to March 1985	3.74%	X	<u>1.0374</u>
			6,590,835
Change in Population - 1/1/84 to 1/1/85	7.95%	X	<u>1.0795</u>
			7,114,807
Change in CPI - March 1985 to March 1986	2.30%	X	<u>1.0230</u>
			7,278,447
Change in Population - 1/1/85 to 1/1/86	9.63%	X	<u>1.0963</u>
			7,979,362
Change in per Capita Income - Fiscal Year '88	3.47%	X	<u>1.0347</u>
			8,256,246
Change in Population - 1/1/86 to 1/1/87	6.94%	X	<u>1.0694</u>
			8,829,229
Change in per Capita Income - Fiscal Year '89	4.66%	X	<u>1.0466</u>
			9,240,671
Change in Population - 1/1/87 to 1/1/88	5.30%	X	<u>1.0530</u>
			9,730,427
Change in per Capita Income - Fiscal Year '90	5.19%	X	<u>1.0519</u>
			10,235,436
Change in Population - 1/1/88 to 1/1/89	5.81%	X	<u>1.0581</u>
			10,830,115
Change in per Capita Income - Fiscal Year '91	4.21%	X	<u>1.0421</u>
			11,286,063

Change in Population - 1/1/89 to 1/1/90	6.65%	X	11,286,063 <u>1.0665</u>
Change in per Capita Income - Fiscal Year '92	4.14%	X	12,036,586 <u>1.0414</u>
Change in Population - 1/1/90 to 1/1/91	10.07%	X	12,534,901 <u>1.1007</u>
Change in per Capita Income - Fiscal Year '93	-.64%	X	13,797,166 <u>-1.0064</u>
Change in Population - 1/1/91 to 1/1/92	1.75%	X	13,708,864 <u>1.0175</u>
Change in per Capita Income - Fiscal Year '94	2.72%	X	13,948,769 <u>1.0272</u>
Change in Population - 1/1/92 to 1/1/93	1.87%	X	14,328,176 <u>1.0187</u>
Change in per Capita Income - Fiscal Year '95	0.71%	X	14,596,113 <u>1.0071</u>
Change in Population - 1/1/93 to 1/1/94	0.79%	X	14,699,745 <u>1.0079</u>
Change in per Capita Income - Fiscal Year '96		X	14,815,873 <u>1.0472</u>
Change in Population - 1/1/94 to 1/1/95		X	15,515,182 <u>1.0304</u>
<b>APPROPRIATION LIMIT</b>			\$ 15,986,844 =====

CITY OF EL PASO DE ROBLES  
APPROPRIATION LIMITATION CALCULATION  
FISCAL YEAR 1978-79

GENERAL FUND APPROPRIATIONS	\$2,7989,973
LIBRARY FUND APPROPRIATIONS	56,021
WATER OPERATIONS FUND APPROPRIATIONS	363,795
SEWER OPERATIONS FUND APPROPRIATIONS	157,229
PARKS & RECREATION FUND APPROPRIATIONS	181,708
GAS TAX FUND APPROPRIATIONS	309,500
SB 325 FUND APPROPRIATIONS	31,635
REVENUE SHARING FUND APPROPRIATIONS	139,412
AIRPORT OPERATIONS APPROPRIATIONS	<u>193,917</u>
TOTAL GOVERNMENTAL FUND APPROPRIATIONS	4,233,190
LESS:	
REVENUE FROM NON-PROCEEDS OF TAXES	<u>1,486,651</u>
APPROPRIATIONS SUBJECT TO LIMITATION	\$2,746,539 =====

CITY OF EL PASO DE ROBLES  
 APPROPRIATION LIMITATION CALCULATION  
 SCHEDULE TO CATEGORIZE REVENUES  
 FISCAL YEAR 1978-79

<u>Taxes</u>	<u>Proceeds From Taxes</u>	<u>Non-proceeds From Taxes</u>
Property Taxes	\$397,403	\$
Sales Taxes	783,576	
Franchise Taxes	46,138	
Business License Taxes	93,056	
Real Property Taxes	13,750	
Transient Occupancy Taxes	111,293	
 <u>Licenses &amp; Permits</u>		
Bicycle Permits		354
Construction Permits		53,463
 <u>Fines, Forfeits &amp; Penalties</u>		
Vehicle Code Fines		44,100
Court Fines		16,419
Library Fines		2,326
 <u>Revenue From Other Agencies</u>		
State Alcoholic Beverage Licenses	8,897	
State Motor Vehicle Fees	118,353	
State Trailer Coach Fess	3,790	
Other State Grants	202,275	
State Homeowners' Exemption	24,796	
State Bus. Inventory Exemption	12,231	
State Cigarette Taxes	40,145	
State Gas Tax		78,339
Other Federal Grants		681,303
Other Taxes in Lieu	2,062	
Federal Revenue Sharing	176,781	
 <u>Charges for Current Services</u>		
Zoning Fees		63,986
Street & Curb Fees		3,290
Engineering Fees		7,873
Plan Checking Fees		10,316
Subdivision Fees		11,740
Sale of Maps & Publications		3,324
Other Filing Fees		695
Police Service Fees		2,808
Fire Service Fees		81
Sewer Connection Fees		49,280
Refuse Collection Fees		7,931
Sewer Service Fees		189,488
Parks & Recreation Fees		75,217
Weed Abatement		5,559
Other		8,671

CITY OF EL PASO DE ROBLES  
 APPROPRIATION LIMITATION CALCULATION  
 SCHEDULE TO CATEGORIZE REVENUES  
 FISCAL YEAR 1978-79

<u>Taxes</u>	<u>Proceeds From Taxes</u>	<u>Non-proceeds From Taxes</u>
 <u>Revenue From Use of Money &amp; Property</u>		
Investment Earnings	25,481	16,291
Rents & Concessions		8,375
Sale of Property		120,422
 <u>Other Revenue</u>		
Contr. From Non-gov't. Sources		25,000
Miscellaneous	<u>243,324</u>	<u>          </u>
 TOTAL REVENUES	 \$2,303,351 =====	 \$1,486,651 =====